

2013 PRELIMINARY BUDGET					
TOWN OF GUILDERLAND					
SUMMARY OF 2013 BUDGET					
CTY CODE	FUND	TWN CODE	APPROP- RIATIONS	ESTIMATED REVENUES	APPROP. FUND BALANCE
	GENERAL - TOWN WIDE	A	6,936,560.00	5,931,401.00	226,549.00
	NY STATE RETIREMENT	A	289,047.00	0.00	0.00
	GENERAL - PART TOWN	B	8,504,369.00	8,199,094.00	305,275.00
	ALB CO ELECTION MAND.		47,703.00	0.00	0.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,289,165.00	780,664.00	584,759.00
	MUNICIPAL GOLF COURSE	ER	1,132,265.00	1,161,100.00	
	SECTION 8 GRANT	CD	675,000.00	675,000.00	0.00
	SEWER DISTRICTS				
	GUILDERLAND DEBT SERV	SS1	1,033,475.00	79,800.00	152,500.00
	GUILDERLAND O&M	SS2	3,596,116.00	54,800.00	200,694.00
	WATER DISTRICTS				
WD501	GUILDERLAND	SW1	5,174,304.00	2,193,926.00	50,000.00
WD502	DEPOT ROAD WATER		20,813.00	0.00	0.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00
WD504	WESTERN AVE TAX		4,849.00	0.00	0.00
WD505	WEST END EXTENSION		90,029.00	0.00	0.00
	TOTALS		31,809,680.00	19,075,785.00	1,519,777.00

TAX TO BE
LEVIED
778,610.00
289,047.00
0.00
47,703.00
0.00
2,923,742.00
0.00
801,175.00
3,340,622.00
2,930,378.00
20,813.00
15,985.00
4,849.00
90,029.00
11,242,953.00

FUND	TAX TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
GENERAL - TOWN WIDE	778,610.00	2,994,723,513.00	0.259993952
NY STATE RETIREMENT	289,047.00	2,994,723,513.00	0.09651876
GENERAL - PART TOWN	0.00		
ALB CO ELECTION MAND.	47,703.00	2,994,723,513.00	0.015929016
HIGHWAY - TOWN WIDE	0.00		
HIGHWAY - PART TOWN	2,923,742.00	2,894,276,110.00	1.010180746
SECTION 8 GRANT			
SEWER DISTRICTS			
GUILDERLAND DEBT SERV			
GUILDERLAND O&M			
WATER DISTRICTS			
GUILDERLAND	2,930,378.00	2700394921.00	1.085166461
	20,813.00	20814.00	1.00
	15,985.00	15985.00	1.00
	4,849.00	4849.00	1.00
	90,029.00	90029.00	1.00